

ORDINANCE NO. OR12-25

AN ORDINANCE BY THE TROTWOOD CITY COUNCIL AMENDING ORDINANCE NO. OR19-24, THE ANNUAL APPROPRIATIONS FOR EXPENSES AND EXPENDITURES OF THE CITY OF TROTWOOD, STATE OF OHIO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025.

WHEREAS, the City is required by law to make annual appropriations and set aside funds for the expenses and expenditures of the City; and

WHEREAS, by Ordinance No. OR19-24, the City of Trotwood appropriated funds for the expenses and expenditures of the City for the fiscal year beginning January 1, 2025; and

WHEREAS, the City's current expenditures for the fiscal year beginning January 1, 2025 will exceed the amount appropriated for these expenditures by Ordinance No. OR19-24; and

WHEREAS, it is necessary to amend the 2025 Annual Appropriations so that sufficient funds are appropriated to cover the operating costs and expenditures of the City through the end of fiscal year 2025.

NOW, THEREFORE, BE IT ORDAINED BY A VOTE OF FIVE (5) MEMBERS OF THE COUNCIL OF THE CITY OF TROTWOOD, STATE OF OHIO:

SECTION I: Attached hereto and incorporated herein by reference as Exhibit "A" are the 2025 Annual Appropriations of the City of Trotwood, as amended.

SECTION II: It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including but not limited to Section 121.22 of the Ohio Revised Code.

SECTION III: In accordance with Section 4-7 of the Charter of the City of Trotwood, State of Ohio, this Ordinance shall take effect immediately upon its adoption by Council.

Passed this 1st day of December, 2025.

TROTWOOD, OHIO 45426

3035 OLIVE ROAD


CITY OF TROTWOOD

ATTEST:


KARA B. LANDIS
CLERK OF COUNCIL

APPROVED:


YVETTE F. PAGE
MAYOR


TYNA R. BROWN
VICE-MAYOR

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify that the foregoing is a true and correct copy of Ordinance No. **OR12-25** adopted by the Trotwood City Council at a regular scheduled meeting held on the **1st** day of **December, 2025**, and that I am duly authorized to execute this certificate.

Signed this _____ day of _____, _____.

CLERK OF COUNCIL

**Schedule of
2025 Re-Appropriations
[First Amendment]**

FUNDS	ORIGINAL	AMENDED	TOTAL
GENERAL FUND			
Police Administration			
Salaries & Benefits	[610,959]	640,959	
Services & Supplies	[47,495]	54,995	
Capital			
Other			\$ 695,954
Police Patrol			
Salaries & Benefits	3,572,081		
Services & Supplies	385,162		
Capital			
Other	[0]	200	\$ 3,957,443
Criminal Investigation			
Salaries & Benefits	[1,182,963]	992,963	
Services & Supplies	44,700		
Capital			
Other			\$ 1,037,663
Police Communications			
Salaries & Benefits			
Services & Supplies	511,409		
Capital			
Other			\$ 511,409
Parks Maintenance			
Salaries & Benefits	[27,927]	35,427	
Services & Supplies	[61,920]	52,920	
Capital			
Other			\$ 88,347
Cemeteries			
Salaries & Benefits	15,826		
Services & Supplies	165,900		
Capital			
Other			\$ 181,726
Recreation Programs			
Salaries & Benefits	[98,615]	103,615	
Services & Supplies	74,875		
Capital			
Other - Refunds	[500]	3,000	\$ 181,490
Planning and Development			
Salaries & Benefits			
Services & Supplies	240,000		
Capital			
Other			\$ 240,000
Planning and Zoning			
Salaries & Benefits	[296,196]	297,196	
Services & Supplies	[124,400]	64,400	
Capital			
Other	500		\$ 362,096
Code Enforcement			
Salaries & Benefits	178,383		
Services & Supplies	[106,200]	166,200	
Capital			
Other			\$ 344,583

FUNDS	ORIGINAL	AMENDED	TOTAL
Mowing and Weed Removal			
Salaries & Benefits			
Services & Supplies	117,500		
Capital			
Other			\$ 117,500
Street Lighting			
Salaries & Benefits			
Services & Supplies	221,000		
Capital			
Other			\$ 221,000
Mayor and Council			
Salaries & Benefits	[225,887]	227,887	
Services & Supplies	99,623		
Capital			
Other			\$ 327,510
City Manager			
Salaries & Benefits	[403,434]	438,434	
Services & Supplies	[11,050]	18,550	
Capital			
Other			\$ 456,984
Accounting			
Salaries & Benefits	[546,680]	571,680	
Services & Supplies	140,402		
Capital			
Other			\$ 712,082
Utility Billing			
Salaries & Benefits	[165,664]	173,164	
Services & Supplies	127,250		
Capital			
Other			\$ 300,414
Income Tax			
Salaries & Benefits	[465,782]	405,782	
Services & Supplies	[77,700]	107,700	
Capital			
Other - Refunds	75,000		\$ 588,482
Law Director			
Salaries & Benefits			
Services & Supplies	[250,000]	400,000	
Capital			
Other			\$ 400,000
Public Works Administration			
Salaries & Benefits	[5,653]	22,653	
Services & Supplies	[46,070]	196,070	
Capital			
Other			\$ 218,723
Buildings and Grounds			
Salaries & Benefits	[66,481]	68,981	
Services & Supplies	[265,400]	335,400	
Capital			
Other			\$ 404,381
Fleet Maintenance.			
Salaries & Benefits	[10,856]	12,856	
Services & Supplies	2,987		
Capital			
Other			\$ 15,843

FUNDS	ORIGINAL	AMENDED	TOTAL
Personnel			
Salaries & Benefits	[263,247]	288,247	
Services & Supplies	[15,600]	17,000	
Capital			
Other			\$ 305,247
Strategic Initiatives			
Salaries & Benefits			
Services & Supplies	50,000		
Capital			
Other			\$ 50,000
Non-Departmental			
Salaries & Benefits			
Services & Supplies	[471,000]	771,000	
Capital			
Other	[60,000]	35,000	\$ 806,000
Debt Service			
Salaries & Benefits			
Services & Supplies			
Capital			
Other - Debt	149,464		\$ 149,464
Transfers			
Salaries & Benefits			
Services & Supplies			
Capital			
Other	[1,036,000]	2,036,000	\$ 2,036,000
			\$ 14,710,341
			GENERAL FUND TOTAL
Street CM&R			
Salaries & Benefits	744,303		
Services & Supplies	678,711		
Capital	[0]	50,000	
Other - Debt	[102,684]	104,184	\$ 1,577,198
State Highway Improvement			
Salaries & Benefits	[82,991]	97,991	
Services & Supplies	[24,439]	27,439	
Capital			
Other			\$ 125,430
Motor Vehicle License Tax			
Salaries & Benefits			
Services & Supplies			
Capital	170,000		
Other			\$ 170,000
Permissive Use Tax			
Salaries & Benefits			
Services & Supplies			
Capital			
Other			\$ -
Drug Law Enforcement			
Salaries & Benefits			
Services & Supplies	1,300		
Capital			
Other			\$ 1,300
Curbs/Gutters/Sidewalks Assmnts.			
Salaries & Benefits			
Services & Supplies	500		
Capital			
Other			\$ 500

FUNDS	ORIGINAL	AMENDED	TOTAL
Grants			
Salaries & Benefits	[374,407]		
Services & Supplies	529,000		
Capital	1,013,773		
Other			\$ 1,542,773
American Rescue Plan Act			
Salaries & Benefits			
Services & Supplies			
Capital			
Other	[990,000]	330,000	\$ 330,000
Enforcement and Education			
Salaries & Benefits			
Services & Supplies	[500]	1,100	
Capital			
Other			\$ 1,100
Law Enforcement Trust			
Salaries & Benefits			
Services & Supplies	[0]	26,000	
Capital	11,122		
Other			\$ 37,122
Red Light Enforcement			
Salaries & Benefits			
Services & Supplies			
Capital			
Other			\$ -
OneOhio Opioid Settlement			
Salaries & Benefits			
Services & Supplies	36,000		
Capital			
Other			\$ 36,000
Street Income Tax			
Salaries & Benefits			
Services & Supplies			
Capital	[1,000,000]	1,500,000	
Other	[0]	500,000	\$ 2,000,000
FIRE LEVY			
Fire Administration			
Salaries & Benefits	[512,643]	527,643	
Services & Supplies	178,800		
Capital			
Other			\$ 706,443
Fire Suppression			
Salaries & Benefits	[2,277,434]	2,592,434	
Services & Supplies	[443,500]	465,500	
Capital	63,773		
Other	[0]	2,500	\$ 3,124,207
FIRE LEVY TOTAL			\$ 3,830,650
Fire/Ems Capital Levy			
Salaries & Benefits			
Services & Supplies	20,000		
Capital	495,000		
Other - Debt	[272,634]	276,634	\$ 791,634
Rescue Levy			
Salaries & Benefits	[2,077,277]	2,427,277	
Services & Supplies	[380,000]	403,000	
Capital	70,000		
Other - Refunds	4,000		\$ 2,904,277

FUNDS	ORIGINAL	AMENDED	TOTAL
Debt Retirement			
Salaries & Benefits			
Services & Supplies	3,500		
Capital			
Other - Debt	83,888		\$ 87,388
General Capital Improvement			
Salaries & Benefits			
Services & Supplies	[175,000]	192,000	
Capital	675,000		
Other			\$ 867,000
Industrial Park			
Salaries & Benefits			
Services & Supplies	4,300		
Capital			
Other - Debt	156,276		\$ 160,576
Salem Mall Tax Increment			
Salaries & Benefits			
Services & Supplies	4,000		
Capital			
Other - Debt	478,972		\$ 482,972
Water			
Salaries & Benefits	320,192		
Services & Supplies	[1,430,404]	1,605,404	
Capital	[0]	320,000	
Other			
Debt	143,483		
Refunds	11,000		\$ 2,400,079
Sewer			
Salaries & Benefits	312,995		
Services & Supplies	[1,048,957]	1,168,957	
Capital			
Other			
Debt	131,851		
Refunds			\$ 1,613,803
Refuse Collection			
Salaries & Benefits			
Services & Supplies	[1,571,000]	2,071,000	
Capital			
Other - Refunds	[0]	300	\$ 2,071,300
Storm Water			
Salaries & Benefits	496,187		
Services & Supplies	[276,715]	526,715	
Capital	250,000		
Other - Refunds	[0]	100	\$ 1,273,002
Community & Cultural Arts Center			
Salaries & Benefits			
Services & Supplies	37,000		
Capital	[0]	61,000	
Other	1,000		\$ 99,000
Info. Tech. and Self Insurance			
Salaries & Benefits			
Services & Supplies	[0]	56,000	
Capital	[0]	40,000	
Other	[0]	9,100	\$ 105,100
GRAND TOTAL			\$ 37,218,545